

Finance Committee

Meeting Venue:
Committee Room 2 – Senedd

Meeting date:
17 October 2012

Meeting time:
09:15

Cynulliad
Cenedlaethol
Cymru

National
Assembly for
Wales



For further information please contact:

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Agenda

Private briefing (9:15 – 9:30)

1. Introductions, apologies and substitutions (9:30 – 9:35)

2. Welsh Government draft budget proposals 2013–14 – Evidence from local government (9:35 – 10:30) (Pages 1 – 12)

FIN(4) 16–12 – Paper 1 – Ceredigion Council

Gwyn Jones, Director of Finance, Ceredigion County Council

FIN(4) 16–12 – Paper 2 – Wrexham County Borough Council

Mark Owen, Head of Finance, Wrexham County Borough Council

Break (10:30 – 10:45)

3. Welsh Government draft budget proposals 2013–14 – Evidence from education institutions (10:45 – 11:45) (Pages 13 – 26)

FIN(4) 16–12 – Paper 3 – Cardiff University

Professor Hywel Thomas FRS, Pro–Vice–Chancellor (International and Engagement), Cardiff University

Dr Sue Hybart, Director of Planning, Cardiff University

Hugh Jones, Chief Operating Officer, Cardiff University

FIN(4) 16–12 – Paper 4 – Deeside College

David Jones, Principal, Deeside College
John Graystone, Chief Executive, Colegau Cymru

4. Papers to note (Pages 27 – 29)

5. Motion under Standing Order 17.42 to resolve to exclude the public from the meeting for the following business:

Item 6.

6. Consideration of evidence on the Welsh Government draft budget proposals 2013–2014 (11:45 – 12:00)